St Augustine Parish
Building Fund Report
December 31 2024

	Budget 2025	2020 yr	2021 yr	2022 yr	2023 yr	2024 yr
Balance beginning of year		1,357,735	1,525,901	1,718,953	2,040,301	2,436,670
Parishioner contributions:						
Weekly	60,000	50,052	41,751	49,340	52,515	62,227
Pledges	16,800	43,314	25,480	13,460	12,860	15,970
One-time	12,000		46,181	62,727	54,083	26,014
Memorial	300	5,015	3,455	855	3,684	50
Legacy	300				85,362	4,336
Other						4,208
Childrens Collections						369
Subtotal	89,400	98,381	116,867	126,382	208,504	113,174
Fundraising:						
Willam Chorale						
Stampede Booth	125,000	-1,527	26,407	104,722	122,515	132,014
Chuckwagon Booth						22,562
Turkey Supper						
Recycle	600	763	981	589	309	568
Parish camp out	1,500				350	1,690
Kettle Corn						
Basketball						1,048
Yard Sale		5,953	5,875	4,075		6,090
Taco Night						550
Bake sale/other			210			
Line dance/tea party						
Conny's Greenhouse (OTHER)	1,500					
Business promotions		1,000		725		
Gift Cards		-60	1,770			
Pies				- 30	930	1382
Subtotal	128,600	6,129	35,243	110,081	124,104	165,904
Knights of Columbus		17,500	2,180	35,000	-	
Interest	72,000	46,156	38,762	49,885	64,013	85,441
Total for period	290,000	168,166	193,052	321,348	396,621	364,519
Buiding expenditures					252	5090
Balance end of year		1,525,901	1,718,953	2,040,301	2,436,670	2,796,099