

St Augustine Parish
Building Fund Report

31-Dec-23

Budget	2024 yr	2019 yr	2020 yr	2021 yr	2022 yr	2023 yr
Balance beginning of year		963,380	1,357,735	1,525,901	1,718,953	2,040,301
Parishioner contributions:						
Weekly	54,000	60,545	50,052	41,751	49,340	53,724
Pledges	13,800	35,936	43,314	25,480	13,460	12,860
One-time	15,000	143,500		46,181	62,727	54,083
Memorial	3,600	8,850	5,015	3,455	855	3,684
Legacy						85,362
Subtotal	86,400	248,831	98,381	116,867	126,382	209,713
Fundraising:						
Willam Chorale		9,685				
Stampede Booth	100,000	61,428	-1,527	26,407	104,722	122,516
Turkey Supper		5,188				
Recycle	300	1,737	763	981	589	309
Parish camp out						350
Kettle Corn		1,583				
Basketball		3,649				
Yard Sale		2,716	5,953	5,875	4,075	
CFC Breakfast		1,736				
Bake sale/other		651		210		
Line dance/tea party		1,305				
Conny's Greenhouse		1,260				
Business promotions		250	1,000		725	
Gift Cards			-60	1,770		
Pies					30	930
Subtotal	100,300	91,188	6,129	35,243	110,081	124,105
Knights of Columbus		17,500	17,500	2,180	35,000	
Interest	64,000	36,836	46,156	38,762	49,885	64,013
Total for period	250,700	394,355	168,166	193,052	321,348	397,831
Building expenditures						252
Balance end of year	250,700	1,357,735	1,525,901	1,718,953	2,040,301	2,437,880